

# Joint Finance Committee (TC, SB)

February 23, 2015 (3:30 PM - 4:30 PM) CCA

## Agenda

- **Investment and deployment of Technology Resources (Scarborough Schools, K-12)**

*Monique Culbertson, David Creech, Jenn Lim (25 minutes)*

Description: Three (3) presenters will address the following key objectives:

1. The district's technology refresh cycle and why continued investment is important;
2. How our grades 3-8 students are learning with the use of Technology and what students grades 9-12 are missing;
3. Status update on the Technology investment proposed for 2015-16 (with a brief discussion of 1:1 vs. BYOD and a look at Technology investments in neighboring districts).

- **Developing a level services budget (identifying cost 'drivers")** (*Kate Bolton*) 20 minutes

Description: The process and key components of a level services budget will be shared. As well, key budget 'drivers' will be identified. An historical review of revenues received by the schools will be presented.

- **Appointment of a sub-committee to develop the plan for the Town Hall Budget Meeting**

Description: A sub-committee is needed to develop a proposed plan for the April 29<sup>th</sup>, 2015 Town Hall-style Budget Meeting; the sub-committee will bring the plan back to the Joint Finance Committee at their next scheduled meeting.

- **Next Steps**
  - Future meetings/dates/topics