

***Town Council/School Board Joint Finance Committee***

***Meeting Agenda***

March 10, 2016

2:00 PM – 3:00 PM

Council Chambers A

Meeting Facilitator: Joint Facilitators Shawn Babine (TC), Jodi Shea (SB)

Invitees: Peter Hayes, Chris Caiazzo, Cari Lyford, Christine Massengill, George Entwistle, Tom Hall, Ruth Porter, Kate Bolton

- I. Call to order
- II. Roll call
- III. Old Business
  - a. Status on glossary development
- IV. New business
  - a. Capital vs. Operational
  - b. Planning for 2016 Budget Forum
  - c. Fund Balance Discussion
- V. Meeting Recap – “Take Aways and To Dos”
- VI. Public Input
- VII. Adjournment

Topics (running list):

- Reviewing expenditures (town and School) in the CIP
- New initiatives for inclusion in the 2017 budget
- Cost Drivers
- Budget Forum details
- State Funding