

Town Council/School Board Joint Finance Committee

Meeting Agenda

March 24, 2016

2:00 PM – 4:00 PM

Council Chambers A

Meeting Facilitator: Joint Facilitators Shawn Babine (TC), Jodi Shea (SB)

Invitees: Peter Hayes, Chris Caiazzo, Cari Lyford, Christine Massengill, George Entwistle, Tom Hall, Ruth Porter, Kate Bolton

- I. Call to order
- II. Roll call
- III. Old Business
 - a. Status on glossary development
 - b. Report-out on Budget Forum 2016 planning
- IV. New business
 - a. Maine Education Policy Research Institute (formerly CEPARE) report-out
 - b. Planning to address subsidy gap
- V. Meeting Recap – “Take Aways and To Dos”
- VI. Public Input
- VII. Adjournment

Topics (running list):

- Reviewing expenditures (town and School) in the CIP
- New initiatives for inclusion in the 2017 budget
- Cost Drivers
- Budget Forum details
- State Funding