

**Town Council/School Board Joint Finance Committee**  
**Meeting Agenda**

April 28, 2016  
2:00 PM – 4:00 PM  
Council Chambers A

Meeting Facilitator: Joint Facilitators Shawn Babine (TC), Jodi Shea (SB)

Invitees: Peter Hayes, Chris Caiazzo, Cari Lyford, Christine Massengill, George Entwistle, Tom Hall, Ruth Porter, Kate Bolton

- I. Call to order
- II. Roll call
- III. Old Business
  - a. Status on glossary development
  - b. Revisit the CEPARE/MPRI Report Findings
- IV. New business
  - a. Debrief budget roll-out (with updates, if needed)
  - b. Debrief 2016 Budget Forum
  - c. Revisit running list of topics – establish objectives/topics for remaining meetings:
    - May 12<sup>th</sup> 2016
    - May 28<sup>th</sup> 2016
- V. Meeting Recap – “Take Aways and To Dos”
- VI. Public Input
- VII. Adjournment

Topics (running list):

- Reviewing expenditures (town and School) in the CIP
- New initiatives for inclusion in the 2017 budget
- Cost Drivers
- Budget Forum details
- State Funding