

**AGENDA
SCARBOROUGH TOWN COUNCIL
TUESDAY – AUGUST 8, 2017
SPECIAL TOWN COUNCIL MEETING – 7:00 P.M.**

Item 1. Call to Order.

Item 2. Pledge of Allegiance.

Item 3. Roll Call.

Item 4. General Public Comments*

***Procedure for Addressing Council** [Posted in Chambers.]

Order No. 17-071, 7:00 p.m. Public hearing on the FY2018 School Budget. [*Town Manager*]

Item 5. Adjournment.

**AGENDA
SCARBOROUGH TOWN COUNCIL
TUESDAY – AUGUST 8, 2017
SPECIAL TOWN COUNCIL MEETING – 7:00 P.M.**

Order No. 17-071. The second reading on the FY2018 School Budget will be held on Wednesday, August 16, 2017. [*Town Manager*]

Town Manager

Ought to Pass

Sponsor

Recommendation

08/02/2017 5 Yeas / 2 Nays

08/16/2017

First Reading/Vote

Second Reading/Final Approval/Vote

Budget Order No. 17-071 – FY2018 School Budget

Be it ordered that the Scarborough Town Council moves approval of the first reading on the Fiscal Year 2018 Budget and **schedule the public hearing for Tuesday August 8, 2017 and second reading for Wednesday, August 16, 2017.**

WHEREAS, the Scarborough Town Council adopted FY2018 Operational and Capital Budgets for the Town and the School on May 17th, with the passage of Order No. 17-030; and,

WHEREAS, pursuant to State law, the School Budget must be validated by the voters and it failed at a Special School Budget Validation Election held on June 13, 2017; and,

WHEREAS, the Scarborough Town Council adopted an amended FY2018 Operational and Capital Budgets for the Town and the School on July 5, 2017, with the passage of Order No. 17-063; and,

WHEREAS, pursuant to State law, the School Budget must be validated by the voters and it failed at a Special School Budget Validation Election held on July 25, 2017; and,

WHEREAS, the Town Council must resubmit an adjusted School Budget to the Voters for validation no less than ten (10) days and no more than forty-five (45) days from July 25, 2017, with the next School Budget Validation Referendum Election date consistent with any approval of Order 17-071; and,

WHEREAS, the budget is as follows: the Education Operating Budget in the sum of \$47,175,168, resulting in the Town of Scarborough raising the sum of \$42,254,017 as the local share for the Education Operating Budget; and a Town Operating Budget of \$32,589,519, resulting in the local share for the municipal budget, the sum of \$18,167,935, resulting in a Total Net Budget of \$62,724,112, with a projected property tax rate increase of 2.99%; and,

NOW THEREFORE, BE IT ORDERED, that the Scarborough Town Council moves approval of the amended Fiscal Year 2018 Town and School Budget in first reading; and,

BE IT FURTHER ORDERED, that School Budget be reduced by a total of **\$50,000** and therefore the Scarborough Town Council hereby appropriates, for school purposes, the Education Operating Budget, the new sum of **\$47,125,168**, resulting in the Town of Scarborough raising the sum of **\$42,204,017**, as the local share for the Education Operating Budget.

BE IT FURTHER ORDERED, that the final result of these changes produces a new Total Net Budget of \$62,674,112, resulting in a projected tax rate increase of 2.91%.